

Wellman-Union CISD
Regular Board Meeting
February 09, 2026
7:00 p.m.

PRESENT: Aaron Martin, President; Ryan Dill, Vice-President; Ed Rodriguez, Secretary; Barrett Brown, James Harlan, Jace Moore, Gabe Neill, Bridget Brown, Principal; Kyna Wheeler, Principal and Nate Wheeler, Superintendent.

GUESTS PRESENT: FFA Students

Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Student Recognition for FFA.

No Action Required

Principal Reports were given.

No Action Required

Athletic Director Report was given.

No Action Required

Superintendent Report was given.

No Action Required

Motion by Gabe Neill second by Barrett Brown to approve payment of Current Bills.

Motion Carried 7 – 0

Motion by James Harlan second by Jace Moore to approve minutes from previous meeting on January 15, 2026.

Motion Carried 7 – 0

Motion by Jace Moore second by Gabe Neill to approve 2026-2027 School Year Calendar.

Motion Carried 7 – 0

Motion by Gabe Neill second by Jace Moore to approve Appointment of Election Workers for May 2, 2026.

Motion Carried 7 – 0

**In Accordance with Government Code 551.074 the Board went to Executive Session at 8:04 p.m.
Executive Session ended at 8:26 p.m. (Personnel)**

Motion by James Harlan second by Gabe Neill to approve Employment Contracts as presented by Superintendent.

Motion Carried 6 – 0 (Barrett Brown – ABSTAIN)

Motion by Barrett Brown second by James Harlan to adjourn.

Motion Carried 7 – 0

The next Board Meeting is set for March 09, 2026 at 7:00 p.m.

The president declared the meeting adjourned.

Signed: , President

, Secretary

Date Run: 01-28-2026 2:26 PM
 Cnty Dist: 223-904
 From 01-09-2026 To 01-31-2026

Check Payments
 Wellman-Union ISD
 Computer Written Checks
 For the Month of January

Program: FIN1300
 Page: 4 of 4
 File ID: C

February 2026 Bill List

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj,So-Org-Prog	Reason	Amount	EFT
038082	01-09-2026	AD VENTURE MARKETIN	010821	2019-9288	199-41-6299.00-750-699000	TOWN TALK MEDIA PACKAGE	175.00	N
038083	01-09-2026	AMAZON CAPITAL	008163	1QCH-1JTL-	199-11-6399.12-001-611000	CHROMEBOOK CASES	1,159.20	N
			010828	1QCH-1JTL-	199-34-6319.00-999-699000	2016 SUBURBAN GRILLE	142.99	N
			010828	1WFM-LKR4-	199-41-6399.00-701-699000	OFFICE SUPPLIES	53.98	N
			010828	1QCH-1JTL-	199-51-6319.17-001-699000	GROUNDS MAINT	47.98	N
Totals for Check 038083							1,404.15	
038084	01-09-2026	ANTON ISD	010804	017	199-36-6411.31-001-691000	BB MEALS	20.00	N
			010804	017	199-36-6411.32-001-691000	BB MEALS	10.00	N
			010804	017	199-36-6412.31-001-691000	BB MEALS	230.00	N
			010804	017	199-36-6412.32-001-691000	BB MEALS	80.00	N
Totals for Check 038084							340.00	
038085	01-09-2026	ATMOS ENERGY	010822	3045763707	199-51-6259.19-001-699000	DECEMBER BILLING	78.64	N
			010822	3052141080	199-51-6259.19-001-699000	DECEMBER BILLING	66.27	N
			010822	3006444867	199-51-6259.19-001-699000	DECEMBER BILLING	124.40	N
			010822	3048164251	199-51-6259.19-001-699000	DECEMBER BILLING	22.98	N
Totals for Check 038085							292.29	
038086	01-09-2026	BALCO SYSTEMS, INC.	010816	D509090	199-51-6249.16-001-699000	FIRE ALARM SYSTEM MAINT	225.00	N
038087	01-09-2026	BIG SPRING ISD	010814		199-36-6299.00-001-691000	AREA VB PLAYOFFS	309.50	N
038088	01-09-2026	BROWNFIELD FARMERS	010810	112737	199-51-6319.18-001-699000	HOUSE MAINT	51.81	N
038089	01-09-2026	BROWNFIELD HIGH SCH	010825		199-36-6412.34-001-6910EN	POWERLIFTING ENTRIES	350.00	N
	01-23-2026	BROWNFIELD HIGH SCH	010825		199-36-6412.34-001-6910EN	INCORRECT AMOUNT	-350.00	N
Totals for Check 038089							.00	
038090	01-09-2026	COTTON CENTER ISD	010805	1	199-36-6411.31-001-691000	BB MEALS	10.00	N
			010805	1	199-36-6411.32-001-691000	BB MEALS	10.00	N
			010805	1	199-36-6412.31-001-691000	BB MEALS	90.00	N
			010805	1	199-36-6412.32-001-691000	BB MEALS	80.00	N
Totals for Check 038090							190.00	
038091	01-09-2026	EDUCATION SERVICE C	010817	064706	199-11-6239.12-001-611000	INTERNET ACCESS	820.00	N
			010817	064740	199-11-6239.12-001-611000	WIDE AREA NETWORK	129.75	N
Totals for Check 038091							949.75	
038092	01-09-2026	4Infection Controls, Inc.	008159	48879	199-51-6249.16-001-699000	GYM FLOOR COATING	7,006.95	N
038093	01-09-2026	HILLIARD OFFICE SOLU	100815	IN808530	199-11-6399.00-001-699000	COPIER - COPIES	457.48	N
			100815	IN808530	199-23-6399.00-001-699000	COPIER - COPIES	25.42	N
			100815	IN808530	199-41-6399.00-750-699000	COPIER - COPIES	25.42	N
Totals for Check 038093							508.32	
038094	01-09-2026	J C'S TERMINEX, INC	010811	737241	199-36-6249.01-001-622000	PEST CONTROL	52.00	N
			010811	737473	199-51-6249.16-001-699000	PEST CONTROL	185.00	N
Totals for Check 038094							237.00	
038095	01-09-2026	JASPERWOOD FIRE EXT	010812	8124	199-51-6249.00-001-699000	ANNUAL FIRE INSPECTION	556.00	N
3096	01-09-2026	KAY AND KOMPANY ELE	010820	203788	199-51-6249.17-001-699000	GROUNDS MAINT	280.00	N

Date Run: 01-28-2026 2:26 PM
 Cnty Dist: 223-904
 From 01-09-2026 To 01-31-2026

Check Payments
 Wellman-Union ISD
 Computer Written Checks
 For the Month of January

Program: FIN1300
 Page 2 of 4
 File ID: C

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
038097	01-09-2026	LABATT FOOD SERVICE	010807	453560	240-35-6341.00-001-699000	DECEMBER BILLING	5,596.70	N
			010807	453560	240-35-6342.00-001-699000	DECEMBER BILLING	506.41	N
Totals for Check 038097							6,103.11	
038098	01-09-2026	LOOP BOOSTER CLUB	010829	2043	199-36-6411.31-001-691000	BB MEALS	30.00	N
			010829	2043	199-36-6412.31-001-691000	BB MEALS	120.00	N
Totals for Check 038098							150.00	
038099	01-09-2026	LUBBOCK TRUCK	010809	S101045144:01	199-34-6249.00-999-699000	BUS #4 MAINT	4,192.94	N
038100	01-09-2026	NAPA AUTO PARTS	010803	490046	199-34-6311.00-999-699000	OIL	111.96	N
			010803	490702	199-34-6319.00-999-699000	2019 SUB. - BATTERY	157.83	N
			010803	490575	199-36-6319.01-001-622000	AG TRUCK MAINT	68.49	N
			010803	490133	199-36-6319.01-001-622000	AG TRUCK MAINT	145.69	N
Totals for Check 038100							483.97	
038101	01-09-2026	POKA LAMBRO TELECO	010826	2635000	199-41-6299.00-750-699000	JANUARY BILLING - INTERNET	170.00	N
			010826	2635000	199-51-6259.21-001-699000	JANUARY BILLING	506.40	N
Totals for Check 038101							676.40	
038102	01-09-2026	QUARLES PETROLEUM	010806	CT-2135969	199-34-6311.00-999-699000	FUEL	1,000.70	N
			010806	CT-2135969	199-36-6311.00-001-691000	FUEL	952.30	N
			010806	CT-2135969	199-36-6311.01-001-622000	FUEL	345.64	N
Totals for Check 038102							2,298.64	
038103	01-09-2026	RIDDELL/ALL AMERICAN	008157	952474948	199-36-6399.30-001-691000	Football	2,683.80	N
			008157	952472983	199-36-6399.30-001-691000	Football	2,119.20	N
Totals for Check 038103							4,803.00	
038104	01-09-2026	ROOFS INC	010827		199-81-6629.00-001-699000	ROOF PROJECT	644,694.70	N
038105	01-09-2026	SANDS CISD	010808		199-36-6411.31-001-691000	BB MEALS	20.00	N
			010808		199-36-6411.32-001-691000	BB MEALS	10.00	N
			010808		199-36-6412.31-001-691000	BB MEALS	100.00	N
			010808		199-36-6412.32-001-691000	BB MEALS	70.00	N
Totals for Check 038105							200.00	
038106	01-09-2026	Sullivan Supply, Inc.	008106	PSI544280	199-11-6399.01-001-622000	Ag Supplies	770.93	N
038107	01-09-2026	TERRY COUNTY TRACT	010813	155305	199-51-6319.17-001-699000	GROUNDS MAINT	30.45	N
038108	01-09-2026	T.H.S.P.A.	010801		199-36-6495.00-001-691000	MEMBERSHIP DUES	75.00	N
038109	01-09-2026	UNITED SUPERMARKET	010802		199-11-6499.00-001-611000	BABY SHOWER	40.99	N
			010802		199-36-6399.35-001-691000	LAUNDRY DETERGENT	30.30	N
			010802		199-41-6499.00-750-699000	12 DAYS OF CHRISTMAS FOR ST	179.50	N
Totals for Check 038109							250.79	
038110	01-09-2026	Valley Athletics	008164	65326	199-36-6399.31-001-691000	Basketball Shooting Shirts	601.12	N
038111	01-09-2026	CITY OF WELLMAN	010823	138	199-51-6259.18-001-699000	DECEMBER BILLING	277.60	N
			010823	75	199-51-6259.18-001-699000	DECEMBER BILLING	503.96	N
			010823	73	199-51-6259.18-001-699000	DECEMBER BILLING	1,546.11	N
			010823	65	199-51-6259.18-001-699000	DECEMBER BILLING	270.00	N
			010823	54	199-51-6259.18-001-699000	DECEMBER BILLING	215.00	N
			010823	77	199-51-6259.18-001-699000	DECEMBER BILLING	4,818.77	N
Totals for Check 038111							7,631.44	

Date Run: 01-28-2026 2:26 PM
 Cnty Dist: 223-904
 From 01-09-2026 To 01-31-2026

Check Payments
 Wellman-Union ISD
 Computer Written Checks
 For the Month of January

Program: FIN1300
 Page 3 of 4
 File ID: C

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
038112	01-09-2026	XCEL ENERGY	010824	959463308	199-51-6259.20-001-699000	DECEMBER BILLING	2,989.88	N
			010824	959393304	199-51-6259.20-001-699000	DECEMBER BILLING	234.07	N
			010824	959392342	199-51-6259.20-001-699000	DECEMBER BILLING	15.41	N
Totals for Check 038112							3,239.36	
038113	01-23-2026	AMAZON CAPITAL	008167	1CVQ-NCHT-	199-11-6399.HS-001-611000	Supplies - books	441.16	N
			012303	14CF-P76K-	199-12-6669.00-001-699000	Library books	6.99	N
			008166	17RC-1CV1-	199-23-6399.00-001-699000	Office supplies	128.86	N
			008168	19VF-TN9T-	199-33-6399.00-001-699000	Nurse Supplies	54.79	N
			008168	1D9V-J6JT-3RV7	199-33-6399.00-001-699000	Nurse Supplies	29.49	N
			012303	1CX7-KC9G-	199-41-6499.00-750-699000	COFFEE	96.91	N
			012303	136L-H6RT-JNL9	199-51-6319.16-001-699000	BUILDING MAINT	30.50	N
Totals for Check 038113							788.70	
038114	01-23-2026	ATMOS ENERGY	012317	3045763707	199-51-6259.19-001-699000	JANUARY BILLING	119.37	N
			012317	3006093942	199-51-6259.19-001-699000	JANUARY BILLING	218.59	N
			012317	4045515484	199-51-6259.19-001-699000	JANUARY BILLING	539.19	N
			012317	4012255095	199-51-6259.19-001-699000	JANUARY BILLING	2,126.91	N
Totals for Check 038114							3,004.06	
038115	01-23-2026	BALCO SYSTEMS, INC.	012302	D526378	199-51-6249.16-001-699000	ANNUAL FIRE ALARM INSPECTIO	1,200.00	N
038116	01-23-2026	MASON BECKER	012314		199-41-6499.00-702-699000	BOARD MEAL	480.00	N
038117	01-23-2026	Biology Products	008162	1075529	199-11-6399.HS-001-611000	Science Supplies	167.42	N
038118	01-23-2026	DYLAN BROWN	012320		199-36-6299.00-001-691000	HSBB OFFICIALS - WHITHARRELL	115.00	N
038119	01-23-2026	BROWNFIELD ATHLETIC	012305		199-36-6412.34-001-691000	POWERLIFTING MEALS	20.00	N
038120	01-23-2026	BROWNFIELD HIGH SCH	012324		199-36-6412.34-001-691000	POWERLIFTING ENTRIES	245.00	N
038121	01-23-2026	ROGER CHASE	012315		199-51-6311.00-001-699000	FUEL REIMBURSEMENT	16.20	N
038122	01-23-2026	CHRIS L. DAVIS, JR.	012321		199-36-6299.00-001-691000	JHBB OFFICIALS - MEADOW	215.00	N
038123	01-23-2026	EDUCATION SERVICE C	012304	065052	199-11-6239.12-001-611000	WIDE AREA NETWORK	129.75	N
			012304	065019	199-11-6239.12-001-611000	INTERNET ACCESS	820.00	N
			012304	064846	199-11-6239.TX-001-699000	ASCENDER	10,212.90	N
			012304	064984	199-34-6239.85-999-699000	BUS DRIVING SCHOOL CULP	100.00	N
			012304	064846	199-53-6239.TX-750-699000	ASCENDER	7,097.10	N
			012304	064815	211-21-6239.85-001-630000	ACE	2,235.50	N
			012304	064950	255-13-6239.85-001-611000	TEKS RESOURCE	690.90	N
			012304	064899	255-13-6239.85-001-611000	CURRICULUM CONTRACT	1,375.00	N
012304	064921	255-13-6239.85-001-611000	ED TECH CONTRACT	954.00	N			
Totals for Check 038123							23,615.15	
038124	01-23-2026	JACK HAMILTON TIRE C	012308	6034433	199-34-6249.00-999-699000	2015 TRUCK - FLAT REPAIR	20.00	N
038125	01-23-2026	HIGGINBOTHAM BROS T	012323	57857	199-51-6311.00-001-699000	PROPANE - FRONT HEATER	19.99	N
			012323	57856	199-51-6319.16-001-699000	BUILDING MAINT	9.99	N
			012323	57733	199-51-6319.18-001-699000	HOUSE MAINT	11.38	N
Totals for Check 038125							41.36	

Date Run: 01-28-2026 2:26 PM
 Cnty Dist: 223-904
 From 01-09-2026 To 01-31-2026

Check Payments
 Wellman-Union ISD
 Computer Written Checks
 For the Month of January

Program: FIN1300
 Page 4 of 4
 File ID: C

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.S0-0rg-Pr0g	Reason	Amount	EFT
038126	01-23-2026	HOBART SERVICE	012318	37127696	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	46.75	N
			012318	37127694	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	46.75	N
			012318	37127664	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	46.75	N
			012318	37127692	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	46.75	N
			012318	37127742	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	46.75	N
			012318	37127702	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	46.75	N
			012318	37127745	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	46.75	N
			012318	37127690	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	46.75	N
			012318	37127739	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	46.75	N
			012318	37127748	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	46.75	N
			012318	37127697	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	46.75	N
			012318	37127667	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	46.75	N
			012318	37127660	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	456.75	N
			012318	37134958	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
Totals for Check 038126							1,111.25	
038127	01-23-2026	J C'S TERMINEX, INC	012307	739019	199-36-6249.01-001-622000	PEST CONTROL	52.00	N
			012307	739237	199-51-6249.16-001-699000	PEST CONTROL	185.00	N
Totals for Check 038127							237.00	
038128	01-23-2026	WACEY KIPP WILKS	012319	9327	199-34-6249.00-999-699000	2015 TRUCK MAINT	4,967.92	N
J129	01-23-2026	KONICA MINOLTA	012311	594339411	199-11-6269.00-001-611000	COPIER	423.26	N
			012311	594339411	199-23-6269.00-001-699000	COPIER	23.51	N
			012311	594339411	199-41-6269.00-750-699000	COPIER	23.51	N
Totals for Check 038129							470.28	
038130	01-23-2026	QUADIENT LEASING US	012312	Q2164057	199-11-6269.00-001-611000	POSTAGE MACHINE	296.59	N
			012312	Q2164057	199-23-6269.00-001-699000	POSTAGE MACHINE	16.48	N
			012312	Q2164057	199-41-6269.00-750-699000	POSTAGE MACHINE	16.48	N
Totals for Check 038130							329.55	
038131	01-23-2026	SHERWIN-WILLIAMS CO.	012309	6945-6	199-51-6319.16-001-699000	BUILDING MAINT	409.50	N
038132	01-23-2026	STEVEN STONE	012322		199-36-6299.00-001-691000	JHBB OFFICIALS - MEADOW	215.00	N
038133	01-23-2026	TASB, INC	012301	684249	199-41-6495.00-750-699000	TASB MEMBERSHIP	977.68	N
038134	01-23-2026	KEVIN TORRES	012316		199-36-6299.00-001-691000	HSBB OFFICIALS - WHITHARRELL	115.00	N
038135	01-23-2026	TUNE IN	008119	953299	199-36-6399.38-001-699000	UIL	249.80	N
038136	01-23-2026	UNDERWOOD LAW FIRM	012310	476366	199-41-6211.00-702-699000	LEGAL SERVICES	678.50	N
038137	01-23-2026	WAGNER SUPPLY	012306	L107355	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	176.47	N
			012306	L107251	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	347.43	N
			012306	L107657	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	303.73	N
			012306	L107965	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	167.21	N
Totals for Check 038137							994.84	
038138	01-23-2026	REBECCA WHITE	012313		199-51-6249.18-001-699000	FIBER LINE REIMBURSEMENT	106.75	N
Total For Computer Written Checks							729,518.58	
Total Checks							739,819.06	

End of Report

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Wellman-Union ISD
 As of January

d 199 / 6 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-2,201,141.00	.00	732,296.00	152,572.39	-1,468,845.00	33.27%
6200 - PROFESSIONAL & CONTRACTED SVCS	-64,250.00	.00	39,802.97	12,832.25	-24,447.03	61.95%
6300 - SUPPLIES AND MATERIALS	-56,950.00	783.00	18,972.31	4,439.63	-37,194.69	33.31%
6400 - OTHER OPERATING EXPENSES	-8,454.00	.00	2,189.53	77.98	-6,264.47	25.90%
Total Function11 INSTRUCTION	-2,330,795.00	783.00	793,260.81	169,922.25	-1,536,751.19	34.03%
12 - INSTRUCTIONAL RESOURCES/MEDIA						
6100 - PAYROLL COSTS	-13,826.00	.00	4,549.04	1,047.43	-9,276.96	32.90%
6300 - SUPPLIES AND MATERIALS	-1,000.00	.00	52.99	.00	-947.01	5.30%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-1,000.00	.00	654.25	6.99	-345.75	65.42%
Total Function12 INSTRUCTIONAL	-15,826.00	.00	5,256.28	1,054.42	-10,569.72	33.21%
13 - STAFF DEVELOPMENT						
6200 - PROFESSIONAL & CONTRACTED SVCS	-5,003.00	.00	2,803.00	.00	-2,200.00	56.03%
6300 - SUPPLIES AND MATERIALS	-200.00	.00	.00	.00	-200.00	-0.00%
6400 - OTHER OPERATING EXPENSES	-5,450.00	.00	.00	.00	-5,450.00	-0.00%
Total Function13 STAFF DEVELOPMENT	-10,653.00	.00	2,803.00	.00	-7,850.00	26.31%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-45,671.00	.00	18,766.81	3,437.13	-26,904.19	41.09%
6400 - OTHER OPERATING EXPENSES	-100.00	.00	.00	.00	-100.00	-0.00%
Total Function21 INSTRUCTIONAL	-45,771.00	.00	18,766.81	3,437.13	-27,004.19	41.00%
23 - SCHOOL ADMINISTRATION						
6100 - PAYROLL COSTS	-281,829.00	.00	115,995.37	20,970.28	-165,833.63	41.16%
6200 - PROFESSIONAL & CONTRACTED SVCS	-1,800.00	.00	1,417.47	39.99	-382.53	78.75%
6300 - SUPPLIES AND MATERIALS	-3,150.00	.00	1,019.24	219.94	-2,130.76	32.36%
6400 - OTHER OPERATING EXPENSES	-1,200.00	.00	15.06	.00	-1,184.94	1.26%
Total Function23 SCHOOL ADMINISTRATION	-287,979.00	.00	118,447.14	21,230.21	-169,531.86	41.13%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-48,017.00	.00	20,041.90	3,577.42	-27,975.10	41.74%
6200 - PROFESSIONAL & CONTRACTED SVCS	-600.00	.00	600.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-450.00	.00	28.60	.00	-421.40	6.36%
6400 - OTHER OPERATING EXPENSES	-300.00	.00	40.99	.00	-259.01	13.66%
Total Function31 GUIDANCE AND COUNSELING	-49,367.00	.00	20,711.49	3,577.42	-28,655.51	41.95%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-54,991.00	.00	17,662.29	4,058.67	-37,328.71	32.12%
6200 - PROFESSIONAL & CONTRACTED SVCS	-400.00	.00	.00	.00	-400.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-1,100.00	.00	445.06	84.28	-654.94	40.46%
6400 - OTHER OPERATING EXPENSES	-1,100.00	.00	.00	.00	-1,100.00	-0.00%
Total Function33 HEALTH SERVICES	-57,591.00	.00	18,107.35	4,142.95	-39,483.65	31.44%
34 - PUPIL TRANSPORTATION-REGULAR						
6100 - PAYROLL COSTS	-99,577.00	.00	41,819.38	7,041.03	-57,757.62	42.00%
6200 - PROFESSIONAL & CONTRACTED SVCS	-10,800.00	.00	17,030.99	9,280.86	6,230.99	157.69%
6300 - SUPPLIES AND MATERIALS	-29,000.00	.00	7,596.99	1,493.47	-21,403.01	26.20%
6400 - OTHER OPERATING EXPENSES	-16,675.00	.00	128.00	44.00	-16,547.00	.77%
Total Function34 PUPIL TRANSPORTATION-	-156,052.00	.00	66,575.36	17,859.36	-89,476.64	42.66%
- FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	3,070.44	.00	3,070.44	.00%
Total Function35 FOOD SERVICES	.00	.00	3,070.44	.00	3,070.44	.00%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Wellman-Union ISD
 As of January

d 199 / 6 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-138,016.00	.00	48,993.41	7,129.13	-89,022.59	35.50%
6200 - PROFESSIONAL & CONTRACTED SVCS	-32,400.00	.00	21,354.83	1,073.50	-11,045.17	65.91%
6300 - SUPPLIES AND MATERIALS	-41,425.00	128.40	20,052.46	7,196.34	-21,244.14	48.41%
6400 - OTHER OPERATING EXPENSES	-66,550.00	.00	16,274.14	2,936.78	-50,275.86	24.45%
Total Function36 CO-CURRICULAR ACTIVITIES	-278,391.00	128.40	106,674.84	18,335.75	-171,587.76	38.32%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-255,870.00	.00	104,427.89	18,918.97	-151,442.11	40.81%
6200 - PROFESSIONAL & CONTRACTED SVCS	-86,700.00	.00	58,460.23	1,063.49	-28,239.77	67.43%
6300 - SUPPLIES AND MATERIALS	-4,600.00	.00	2,669.25	94.56	-1,930.75	58.03%
6400 - OTHER OPERATING EXPENSES	-32,200.00	.00	13,134.91	2,704.25	-19,065.09	40.79%
Total Function41 GENERAL ADMINISTRATION	-379,370.00	.00	178,692.28	22,781.27	-200,677.72	47.10%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-250,485.00	.00	91,702.99	13,762.50	-158,782.01	36.61%
6200 - PROFESSIONAL & CONTRACTED SVCS	-204,400.00	.00	86,511.22	25,777.13	-117,888.78	42.32%
6300 - SUPPLIES AND MATERIALS	-92,000.00	3,130.99	17,812.53	-1,037.49	-71,056.48	19.36%
6400 - OTHER OPERATING EXPENSES	-132,550.00	.00	2,419.43	7.50	-130,130.57	1.83%
Total Function51 PLANT MAINTENANCE &	-679,435.00	3,130.99	198,446.17	38,509.64	-477,887.84	29.21%
52 - SECURITY & MONITORING						
6100 - PAYROLL COSTS	-46,805.00	.00	18,919.93	3,530.88	-27,885.07	40.42%
6200 - PROFESSIONAL & CONTRACTED SVCS	-2,450.00	.00	.00	.00	-2,450.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-350.00	.00	.00	.00	-350.00	-0.00%
6400 - OTHER OPERATING EXPENSES	-200.00	.00	.00	.00	-200.00	-0.00%
Total Function52 SECURITY & MONITORING	-49,805.00	.00	18,919.93	3,530.88	-30,885.07	37.99%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-117,124.00	.00	49,062.35	8,025.01	-68,061.65	41.89%
6200 - PROFESSIONAL & CONTRACTED SVCS	-17,130.00	.00	9,997.10	7,097.10	-7,132.90	58.36%
6300 - SUPPLIES AND MATERIALS	-1,250.00	.00	647.26	.00	-602.74	51.78%
6400 - OTHER OPERATING EXPENSES	-1,200.00	.00	.00	.00	-1,200.00	-0.00%
Total Function53 DATA PROCESSING	-136,704.00	.00	59,706.71	15,122.11	-76,997.29	43.68%
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-13,000.00	.00	.00	.00	-13,000.00	-0.00%
Total Function71 DEBT SERVICE	-13,000.00	.00	.00	.00	-13,000.00	-0.00%
81 - FACILITIES ACQUISITION/CONSTRU						
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	644,694.70	644,694.70	644,694.70	.00%
Total Function81 FACILITIES	.00	.00	644,694.70	644,694.70	644,694.70	.00%
93 - SHARED SERVICES ARRANGEMENTS						
6400 - OTHER OPERATING EXPENSES	-91,035.00	.00	59,094.67	.00	-31,940.33	64.91%
Total Function93 SHARED SERVICES	-91,035.00	.00	59,094.67	.00	-31,940.33	64.91%
99 - APPRAISAL COSTS						
6200 - PROFESSIONAL & CONTRACTED SVCS	-35,000.00	.00	14,784.00	.00	-20,216.00	42.24%
Total Function99 APPRAISAL COSTS	-35,000.00	.00	14,784.00	.00	-20,216.00	42.24%
8000 - OTHER USES						
00 -						
6100 - OTHER USES	-71,967.60	.00	.00	.00	-71,967.60	-0.00%
Total Function00	-71,967.60	.00	.00	.00	-71,967.60	-0.00%
Total Expenditures	-4,688,741.60	4,042.39	2,328,011.98	964,198.09	-2,356,687.23	49.65%

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Wellman-Union ISD
 As of January

d 240 / 6 FOOD SERVICE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-118,247.00	.00	36,143.84	8,345.53	-82,103.16	30.57%
6200 - PROFESSIONAL & CONTRACTED SVCS	-700.00	.00	.00	.00	-700.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-107,135.00	.00	41,841.19	6,103.11	-65,293.81	39.05%
6400 - OTHER OPERATING EXPENSES	-120.00	.00	.00	.00	-120.00	-0.00%
Total Function35 FOOD SERVICES	-226,202.00	.00	77,985.03	14,448.64	-148,216.97	34.48%
Total Expenditures	-226,202.00	.00	77,985.03	14,448.64	-148,216.97	34.48%

4 Day Wellman Union CISD DRAFT



2026-2027 School Calendar



August 2026						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2026						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 2027						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Wellman Union CISD
 5th & Terry PO Box 69
 806-637-4910 (Fax) 806-637-2585
 Wellman, TX 79378

School Holiday

Mondays (exception; Friday before breaks):
 Sept. 7 Labor Day Jan. 4, 11, 18, 25
 Sept. 7, 14, 21, 28 Feb. 1, 8, 15, 22
 Oct. 5, 12, 19, 26 Mar. 1, 12, 22
 Oct. 12 Columbus Day March. 26-29 (Easter)
 Nov. 2, 9, 20 May 3, 14
 Dec. 7, 18

Breaks
 Thanksgiving Nov. 20 - 30
 Christmas Dec. 18 - Jan 4
 Spring Mar. 12 - 21

Staff Development (student holiday)
 Aug 3-5, 7, 10 Jan. 4
 Sept. 21 Feb. 15
 Oct. 19 Mar. 22
 Nov. 9

Snow Day (no students) (teacher holiday)
 Note: If Snow Days are utilized we will use Mondays in March

Teacher Comp Day July 27 - 31

Early Release - NONE

Beginning & Ending of Grading Period
 Meet the Teacher Aug. 6th District Wide
 High School Graduation May 14

Texas State Law Requires a minimum of 75,600 instructional minutes. WUCISD Operates:
 Daily 7:40 - 4:15 (515 minutes)

Six Week Grading Periods		
Date	Days	Minutes
1st 8/11 - 9/18	26	13390
2nd 9/22 - 10/30	24	12360
3rd 11/3 - 12/17	24	12360
4th 1/5 - 2/12	24	12360
5th 2/16 - 4/2	24	12360
6th 4/6 - 5/13	27	13905
	149	76735

Important Dates

First Day of School Aug 11
 STAAR Testing Window Apr 7 - May 1
 Last work day for 187 Employees May 14

Calendar approved by WUCISD Board of Trustees
 2/9/2026

February 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April 2027						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

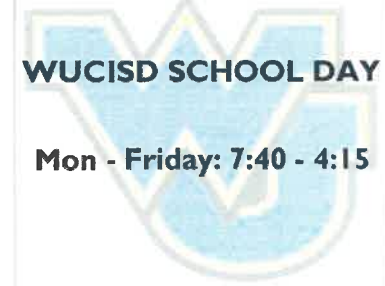
May 2027						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2027						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July 2027						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

WUCISD SCHOOL DAY

Mon - Friday: 7:40 - 4:15



May 2, 2026, Appointment of Election Workers

The members of the Wellman Union CISD Board of Trustees do hereby appoint the following election judges and alternate judges for one election to be held on May 2, 2026.

Election Day Judge: Pat Salazar

Election Day Alternate Judge: Marivelle Floyd

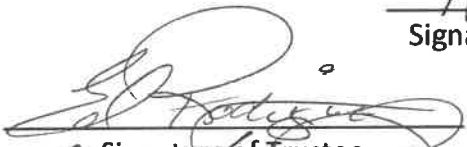
Early Voting Ballot Board Judge: Raquel Perry

Early Voting Ballot Board Alternate Judge: Laura Jacquez

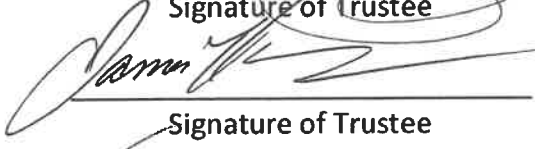
Signed this the 9th day of February, 2026.




Signature of Trustee (President)



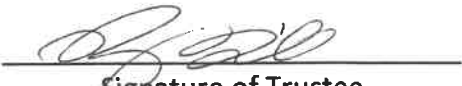
Signature of Trustee



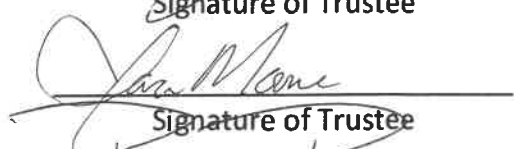
Signature of Trustee




Signature of Trustee



Signature of Trustee



Signature of Trustee



Signature of Trustee



**WELLMAN-UNION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

SUBJECT: Consider and Approve Eleven-
and Twelve-Month Contracts as
Presented by Superintendent

PRESENTED BY: Nate Wheeler

BACKGROUND INFORMATION:

I recommend, regarding the selection of contractual personnel, for the following 11- and 12-month employees and terms:

- Kyna Wheeler
 - 6-12 Principal
 - 12-month, 2 Year Contract, 226 Days
- Bridget Brown
 - PK-5 Principal
 - 12-month, 2 Year Contract, 226 Days
- Josh Bailey
 - AD
 - 11-month, 2 Year Contract, 206 Days
- Megan Becker
 - Counselor
 - 11-month, 2 Year Contract, 206 Days
- Roger Chase
 - Operations Director
 - 11-month, 2 Year Contract, 206 Days
- Timothy Tatsch
 - Ag Director
 - 12-month, 2 Year Contract, 226 Days

ADMINISTRATIVE RECOMMENDATION:

Approve Eleven- and Twelve-Month Contracts as Presented by Superintendent

Every Student, Every Day. It's Who We Are